

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	143,611,446	196,695,301	2,103,796,024	739,065,904
2013	223,228,295	57,778,750	1,826,141,932	217,018,295
2014	279,131,726	67,314,658	1,828,124,012	145,109,257
2015	293,470,017	6,712,587	1,705,687,762	147,582,780
2016	199,393,017	27,139,186	1,412,104,136	129,961,153
2017	552,713,007	189,156,618	1,937,378,041	206,318,210
2018	548,085,463	162,392,697	2,062,733,638	233,354,284
2019	557,299,172	142,439,173	2,334,926,474	294,645,649

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,191,975,000	1,632,571,000	17,461,507,000	6,134,247,000
2013	1,964,409,000	508,453,000	16,070,049,000	1,909,761,000
2014	2,894,596,000	698,053,000	18,957,646,000	1,504,783,000
2015	3,357,297,000	76,792,000	19,513,068,000	1,688,347,000
2016	2,941,047,000	400,303,000	20,828,536,000	1,916,927,000
2017	7,223,959,000	2,472,277,000	25,321,531,000	2,696,579,000
2018	7,804,737,000	2,312,472,000	29,373,327,000	3,322,965,000
2019	8,140,469,000	2,080,609,000	34,106,271,000	4,303,889,000